

Exhibit No. 20Date 4-3-09Amendments to House Bill No. 2 Bill No. HB 2
3rd Reading Copy

Requested by Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by PAT GERVAIS
March 25, 2009 (1:04pm)

1. Page D-2, line 5.

Strike: "1,489,894 1,492,414" [general fund FY 2010 and FY 2011]**Insert:** "1,506,444 1,513,864" [general fund FY 2010 and FY 2011]**Strike:** "13,778 13,757" [state special fund FY 2010 and FY 2011]**Insert:** "14,014 14,063" [state special fund FY 2010 and FY 2011]**Strike:** "513,316 513,270" [federal special fund FY 2010 and FY 2011]**Insert:** "520,172 522,156" [federal special fund FY 2010 and FY 2011]

- END -

Explanation - This amendment for the Montana Board of Crime Control adds \$54,284 total funds for the biennium (\$23,642 and \$30,642 for FY 2010 and 2011, respectively) for increases in rental cost at the current office location. The sources of funds for this adjustment is: general fund \$38,000 for the biennium (\$16,550 and \$21,450 for FY 2010 and 2011, respectively); state special revenue \$543 (\$236 and \$306 for FY 2010 and 2011, respectively); and \$15,743 federal funds (\$6,856 and \$8,886 for FY 2010 and 2011, respectively).